

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2016
 Current Dates: 5/1/2016 - 5/31/2016
 Cumulative Dates: 1/1/2016 - 5/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	34,021.70	\$58,998.68	24	97,878.70	\$105,194.66	60	\$248,688.34	42.30%
Residential Home Energy Services - RCS	0.00	\$3,190.00	21	0.00	\$12,680.00	52	\$32,774.85	38.69%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,098.00	\$851.50	2	7,796.80	\$4,464.00	7	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	2,699.10	\$1,984.65	3	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	386.20	\$51.54	1	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	35,119.70	\$63,040.18	47.00	108,760.80	\$124,374.85	123	\$281,463.19	
Res % of Total	12.70%	73.45%	90.38%	21.19%	66.42%	78.34%	63.78%	
Low-Income Single Family Retrofit	2,932.63	\$1,186.19	1	4,581.75	\$2,300.35	3	\$53,255.21	4.32%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	2,932.63	\$1,186.19	1.00	4,581.75	\$2,300.35	3	\$53,255.21	
LI % of Total	1.06%	1.38%	1.92%	0.89%	1.23%	1.91%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$150.00	1	0.00	\$7,601.25	3	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	14,069.00	\$3,515.00	1	16,007.00	\$4,380.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$996.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$66,933.24	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$39,630.73	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	224,393.88	\$17,935.00	2	383,833.26	\$47,604.00	24	\$0.00	0.00%
C&I Subtotal	238,462.88	\$21,600.00	4.00	399,840.26	\$60,581.25	31	\$106,563.97	
C&I % of Total	86.24%	25.17%	7.69%	77.91%	32.35%	19.75%	24.15%	
Total	276,515.21	\$85,826.37	52	513,182.81	\$187,256.45	157	\$441,282.37	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.